

THE CHARLES DARWIN TRUST

Company Registration No: 3694613

Charity Registration No: 1074914

REPORT AND ACCOUNTS

FOR THE YEAR ENDED

31st DECEMBER 2008



KNOX CROPPER

chartered accountants

THE CHARLES DARWIN TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

OBJECTS

The objects of the Charity are as follows:

The advancement of education in the United Kingdom and elsewhere in relation to:

- the life and work of Charles Darwin, and
- the development and understanding of natural history and the life sciences with particular reference to Darwin's home at Down House* and to any associated institutions in the village of Downe* in Kent.
- The advancement of education, the relief of poverty and such other purposes for the benefit of the community as shall be exclusively charitable.

LEGAL INFORMATION

The Company was incorporated on 13th January 1999 in England and Wales as a company limited by guarantee under the Companies Acts (Registration No. 3694613). The registered office is **14 Canonbury Park South, London, N1 2JJ**.

The Company has charitable status and is registered with the Charity Commission (Registration No. 1074914). It is exempt from Corporation Tax afforded by Section 505(1) Income and Corporation Taxes Act 1988. The Company is known as The Charles Darwin Trust and its Directors are its Trustees.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

Company law requires the Trustees, as directors, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the income and expenditure for that period. In preparing those financial statements, the Trustees are required to select suitable accounting policies and then apply them consistently; make judgements and estimates that are reasonable and prudent; state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue operating.

The Trustees are responsible, through the appointed Secretary, for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Trust and enable them to ensure that the financial statements comply with the recommended practice. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The Trustees confirm that they have taken appropriate steps to make themselves aware of any relevant audit information and to establish that the auditors are aware of such information. As far as the Trustees are aware, there is no relevant audit information which has not been disclosed to the auditors.

* Note: the original spelling of the village was Down – hence Down House. In the mid-nineteenth century when the spelling of the village's name was changed to Downe, Charles Darwin refused to alter the name of his home – thus *Down House at Downe*.

THE CHARLES DARWIN TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

TRUSTEES, SCIENCE ADVISORY COUNCIL AND STAFF

TRUSTEES

Stephen Keynes* OBE FLS Chairman
Francis Carnwath** CBE Treasurer
Dr Claire Barlow*
Prof. Sir Patrick Bateson FRS
Sir Matthew Farrer GCVO
Timothy Hornsby CBE
Prof. J. Stephen Jones
Randal Keynes* OBE
Prof. Keith Stewart Thomson
Dr Patrick Zutshi

* Darwin Family

** English Heritage Nominee

EXECUTIVE COMMITTEE

Stephen Keynes* OBE FLS Chairman
Francis Carnwath** CBE Treasurer
Dr Claire Barlow*
Timothy Hornsby CBE
Randal Keynes* OBE

SCIENCE ADVISORY COUNCIL

Sir Paul Nurse FRS
Prof. Lord Rees of Ludlow PRS
Dr James Watson KBE ForMem RS
Prof. E.O. Wilson ForMem RS

CHIEF EXECUTIVE AND SECRETARY OF THE TRUST AND STAFF

Karen Goldie-Morrison continued as Chief Executive and Secretary of the Trust throughout 2008.

Charlotte Bainbridge was the Trust Administrator until March 2008.

Gill Moody, a Director of Craigmyle, continued throughout 2007 as the Trust's fundraising consultant.

PROFESSIONAL ADVISORS

The Trust's solicitors are Farrer & Co, its Auditors are Knox Cropper, and its Bankers are NatWest plc.

OTHER ADVISORS

Professor David Kohn is the Trust's Honorary Senior Research Fellow

THE CHARLES DARWIN TRUST

REPORT OF THE TRUSTEES FOR THE FINANCIAL YEAR 2008

OBJECTIVES AND STRATEGY

The personal characteristics of Darwin, his straightforward exposition, his persuasive integrity, and the way in which he employed his family, Down House and the surrounding countryside for his observation and research were closely linked. Though Darwin's explanation of the principle of evolution through natural selection was adopted by many members of the scientific community in the years after 1859, the wider public in the UK and elsewhere in the 19th and 20th centuries remained slow in understanding and accepting his theories.

The Charles Darwin Trust was set up with the objective of using the intellectual and cultural heritage of his life and work at Downe to inspire through its educational strategy a deep love of the natural world and a better understanding of the way in which science could counter the threats to life on earth.

In the spring of 2008, the Trustees decided not to develop The Charles Darwin Forum as the base for the Trust on the 3-acre Buckston Browne site adjacent to Down House, as had previously been intended. The Trust consequently stopped employing the Forum as the umbrella title which had been used hitherto to cover its education programmes. New discussions were opened with English Heritage which have led to a new and less costly strategy for pursuing the Trust's educational objectives.

Since 2002, the Trust had been developing its reputation for the *Darwin-Inspired Learning (DIL)* programmes which it has delivered at Down House and at other venues in the UK, and it had created partnerships with several major organisations engaged in science education. The revised strategy focuses on extending the reach of *Darwin-Inspired* activities by developing programmes at all the primary and secondary levels (but principally beyond Year 6) and by developing delivery through, and with, existing and new partners.

In 2008 we concentrated on developing *Darwin-Inspired Teaching and Learning* programmes for delivery in Darwin's Bicentenary Year in 2009 and in the Biodiversity Year planned internationally for 2010, and it is intended that the Trust will provide a lasting legacy of *Darwin-Inspired Learning* for use in subsequent years.

THE CHARLES DARWIN TRUST**REPORT OF THE TRUSTEES FOR THE FINANCIAL YEAR 2008 (Cont.)****SUMMARY OF ACHIEVEMENTS AND FORWARD PLANS**

The Trust has continued to develop good working relationships at all operational levels with English Heritage, with the Natural History Museum and with the *Science Learning Centres*. These relationships, which started as 'knowledge partnerships' in which the Trust provided Darwin expertise, have resulted in specific projects for 2009.

The two relationships of prime importance are those with English Heritage at Down House and with the organisations involved with the bid by the British Government to UNESCO for World Heritage Site (WHS) status, now entitled *Darwin's Landscape Laboratory*.

In 2008/09, the Trust has worked as advisor to English Heritage Education in developing its three Discovery Visits for school parties, which have now been set up: *Darwin the Man*, *Darwin's Garden*, and the *Darwin Family*. These are all aimed at Key Stages 2 and 3. The Trust has worked with English Heritage in order to embed its Darwin knowledge and its *Darwin-Inspired* focus on observation and scientific enquiry in the Discovery Visits. To this end, it provided ideas and guidance and helped with the supporting materials. The Trust has passed on its expertise to the English Heritage education staff and advised them on the training of the Discovery Team at Down House, and it will provide ongoing advice.

In January 2009, the UK's Nomination Document and Management Plan for *Darwin's Landscape Laboratory* were submitted to UNESCO's World Heritage Committee. The decision on WHS status will be made in July 2010. The Trust chairs the Interpretation and Education Sub-group which is developing education and events for the Downe area.

The Steering Group is led by The London Borough of Bromley (the Local Authority for Down House), and the Trust is represented on it together with English Heritage, Natural England, The Natural History Museum, The London and Kent Wildlife Trusts and other local and national organisations. The case for World Heritage status set out in the Nomination Document draws substantially from research carried out by Randal Keynes into Darwin's observations and experiments in the area of Downe. The Trust will be working with the sixteen local and national education organisations involved in the Steering Group partnership. Assuming that the designation as a WHS is awarded, the teaching materials relating to the WHS will draw on the countryside around Down House which was Darwin's open-air laboratory.

Darwin-Inspired Learning (DIL)

Randal Keynes, who is a descendent of Darwin and a Trustee, has been providing the Trust's education team with in-depth Darwin knowledge. The team is a collaboration of Ecology, Botany and Geology teachers, trainers and researchers, with Karen Goldie-Morrison, the Trust's Director, as its prime mover. The educators are commissioned part-time and in 2008 prepared the programmes for the lead up to Darwin's Bicentenary Year in 2009 and the international Biodiversity Year in 2010.

THE CHARLES DARWIN TRUST

REPORT OF THE TRUSTEES FOR THE FINANCIAL YEAR 2008 (Cont.)

SUMMARY OF ACHIEVEMENTS AND FORWARD PLANS (Continued)

The Trust's education team has a track record with key organisations in the delivery of Darwin programmes. As an illustration of this, on 14th October 2008 we were invited to introduce the *Science Learning Centre, London's* anniversary event for science teachers, *Looking Forward to Darwin 200*. We spoke about *DIL* and *Darwin as an Inspiration for Young People*. As a result Randal and Karen have been asked by several of the regional *Science Learning Centres* to repeat these talks locally. On 19th November 2008 we delivered the opening talk entitled *Darwin as an Inspiration for Education* at the launch event for teachers who would be taking young people to the Darwin Exhibition at the Natural History Museum.

Audiences

Audiences for the Trust's education programmes are primary and secondary school children (Key Stages 2 and above) together with their teachers, and groups of primary and secondary science teachers coming in person to Down House, to the Natural History Museum and to the *Science Learning Centres*. *Darwin-Inspired* programmes are also delivered at other sites and in partnership with other organisations as opportunities arise.

Direct beneficiaries visiting Down House

Previously just over **2400** school children have visited Down House per year without any active programming by English Heritage, and most of these have visited to study history rather than science. The new *Discovery Visits* now available to visiting schools every day during term-time are therefore sure to increase the school number to Down House.

The Trust's more in-depth day-long *Darwin-Inspired Science Enquiry* programmes will continue alongside the Discovery Visits. Audiences are Key Stages 2, 3, 4 and AS and A2 level, and both pupils and secondary teachers locally and nationally. Each day's teacher training programme delivers to a maximum of **15** teachers. At a modest multiplier of **500** pupils per teacher this means a conservative reach of **7500** pupils per programme. Each school programme is delivered to a maximum of **30** students (with teacher:pupil ratio of 1:20.)

Widening the Trust's reach through partnerships

The Charles Darwin Trust seeks complementarity through partnerships with key organisations. The Trust itself does not need to be the sole provider of *Darwin-Inspired Teaching and Learning* for the Trust to achieve its educational objectives. Working on this principle will much extend the impact of the Trust's work.

2008 was largely a development year in preparation for the Darwin 200 celebrations and programmes were delivered to **30** teachers. Employing the above multiplier, this is potentially a reach of **15,000** pupils.

THE CHARLES DARWIN TRUST

REPORT OF THE TRUSTEES FOR THE FINANCIAL YEAR 2008 (Cont.)

SUMMARY OF ACHIEVEMENTS AND FORWARD PLANS (Continued)

Around **50** teachers attended the Darwin Exhibition preview evening for science teachers in November, mentioned above, and **75** teachers attended the anniversary event at the *Science Learning Centre* in October 2008. Using the aforementioned multiplier, the reach of this number of teachers is potentially **62,500** pupils.

Associates and consultants working with The Charles Darwin Trust have articles appearing in many of the major education journals in 2008/2009. These articles are about *DIL* and include their education work with the Trust at Down House and elsewhere and will be seen by a wide readership nationally.

Articles published in 2008:

Teaching Children to Tackle Big Questions by Sue Johnson. In *Roots* (Botanic Gardens Conservation International Education Review). Autumn 2008

Teaching Science Outdoors by Sue Johnson. In *School Science Review*. December 2008

Darwin-Inspired Science by Marcus Grace, Pam Hanley and Sue Johnson. In *School Science Review*. December 2008

Articles published or in preparation in 2009:

'I thought I'd try the telephone' - Darwin, his disciple, insects and earthworms by Randal Keynes. In the *Journal of the Linnean Society* Special Issue. January 2009

Darwin-Inspired Learning in the School Grounds by Sue Johnson. In *Primary Science Review*. April 2009

Foreword by Skandar Keynes (son of Randal Keynes and star of *Chronicles of Narnia* films). *Using Landscapes for Darwin-Inspired Learning outside the Classroom* by Sue Johnson and *Major Influences on Charles Darwin* by Karen Goldie-Morrison. In *Heritage Learning* (English Heritage). Darwin edition April 2009

Darwin's Ways of Working - an Opportunity for Education by Randal Keynes. In *Journal of Biological Education*. Darwin edition June 2009

Darwin's Bees by Sue Johnson. In *Second Nature* (Natural History Museum Child Members' magazine.) May 2009

THE CHARLES DARWIN TRUST**REPORT OF THE TRUSTEES FOR THE FINANCIAL YEAR 2008 (Cont.)****FUNDRAISING and FINANCE REPORT**

During 2008 donations of £20,743 were received from the Darwin family. In February 2008 a grant of £10,000 for education activities was received from the Mercers' Trust. In August 2008 a grant of £180,000 over three years was pledged by the Trustees of two Sainsbury Family Charitable Trusts - the JJ Charitable Trust and the Mark Leonard Trust (of £40,000 p.a. and £20,000 p.a. respectively), subject to further grants being received from other sources. The first instalment was received in November following the receipt of a grant of £80,000 for educational activities from the John R Murray Charitable Trust. The later instalments from the Sainsbury Trusts are conditional on satisfactory annual reports from the Trust.

The total income received was £190,923, including the above donations and grants. Other income receivable comprised miscellaneous donations amounting to £1,042, a Gift Aid claim recovered from the Inland Revenue of £17,883 in respect of Gift Aid in earlier years, other fees of £850, and investment income of £405.

Expenditure during 2008 amounted to £103,815. Of this expenditure, £54,183 was incurred on salaries, £13,900 on office costs, and £13,321 on education programme development and delivery costs. £15,913 covered the costs involved in closing down The Charles Darwin Forum operation and final costs of the Buckston Browne Site. The funds carried forward into the year 2009 amounted to £146,159.

Going Concern

Following the decision not to proceed with the purchase of the Buckston Brown site, the Trust's focus has been on education activities and, as a result, costs have been significantly reduced. Sufficient reserves are held at the year end to fund ongoing commitments and deliver the Trust's strategy.

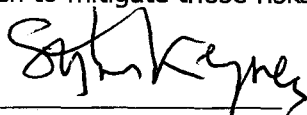
Bequests and other Donations Received

The Darwin manuscripts and high value books included in The Quentin Keynes Bequest and other material donated to the Trust are temporarily deposited with the Darwin Archive at Cambridge University Library or loaned to Down House. The remainder of the books are safeguarded at a private depository. The rare manuscripts and books and other material will be held by the Trust to further its educational objects and for exhibition loan purposes: the cost of a valuation has not been considered appropriate by the Trustees, and they have not been capitalised in the accounts.

Darwin manuscripts and other material have been loaned in particular to the Darwin Exhibition co-curated by the Natural History Museum and the American Museum of Natural History and widely toured since November 2007.

Risk Assessment

The Trustees have reviewed the key risks to which the Trust is exposed. Actions have been taken to mitigate those risks.



Stephen Keynes (Chairman)

30th June 2009

**INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF
THE CHARLES DARWIN TRUST**

We have audited the financial statements of The Charles Darwin Trust for the year ended 31st December 2008 which comprise the Statement of Financial Activities, incorporating the Income and Expenditure Account, the Balance Sheet and the related notes. These financial statements have been prepared under the historical cost convention and the accounting policies set out therein.

This report is made solely to the company's members, as a body, in accordance with Section 235 of the Companies Act 1985. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report or for the opinion we have formed.

RESPECTIVE RESPONSIBILITIES OF DIRECTORS AND AUDITORS

As described in the Trustees' Report, the directors, as trustees, are responsible for the preparation of financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 1985 and whether the information in the Directors Report is consistent with the financial statements. We also report to you if the trust has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding directors' remuneration and transactions with the trust is not disclosed. We read the Trustees' Report and consider the implications for our report if we become aware of any apparent misstatements within it.

BASIS OF OPINION

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the Trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the Charity's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material mis-statement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

OPINION

In our opinion

- the financial statements give a true and fair view of the Charity's affairs as at 31st December 2008 and of its incoming resources and resources expended for the period then ended and have been properly prepared in accordance with the Companies Act 1985.
- the information given in the directors report is consistent with the financial statements.

Knox Cropper
Knox Cropper
8/9 Well Court,
London, EC4M 9DN

30th June 2009

Chartered Accountants
Registered Auditors

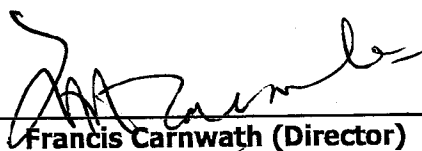
THE CHARLES DARWIN TRUST
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31st DECEMBER 2008

	Notes	Un- restricted Funds £	Restricted Funds £	2008 Total £	2007 Total £
INCOMING RESOURCES FROM GENERATED FUNDS					
Voluntary Income					
Grants and Donations	2	39,668	150,000	189,668	116,580
Activities for Generating Funds					
Course Fees		-	-		1,200
Other Fees		-	-		
Investment Income		405	-	405	2,891
Other Income		850	-	850	270
TOTAL INCOMING RESOURCES		<u>£40,923</u>	<u>£150,000</u>	<u>£190,923</u>	<u>£120,941</u>
RESOURCES EXPENDED					
Costs of Generating Funds					
Fundraising and Publicity	3	3,481	-	3,481	19,793
Charitable Activities					
Education Activities	4	-	55,100	55,100	56,109
Charles Darwin Forum	4	36,801	-	36,801	119,601
		<u>36,801</u>	<u>55,100</u>	<u>91,901</u>	<u>175,710</u>
Governance	5	8,433	-	8,433	12,498
TOTAL RESOURCES EXPENDED		<u>£48,715</u>	<u>£55,100</u>	<u>£103,815</u>	<u>£208,001</u>
NET INCOMING/(OUTGOING) RESOURCES		(7,792)	94,900	87,108	(87,060)
FUND BALANCES BROUGHT FORWARD		59,051	-	59,051	146,111
FUND BALANCES CARRIED FORWARD		<u>£51,259</u>	<u>£94,900</u>	<u>£146,159</u>	<u>£59,051</u>

THE CHARLES DARWIN TRUST**BALANCE SHEET****AS AT 31ST DECEMBER 2008**

	Notes	2008		2007	
		£	£	£	£
FIXED ASSETS	8		200		494
CURRENT ASSETS					
Debtors	9	-		10,675	
Bank Balances		156,798		74,582	
		<u>156,798</u>		<u>85,257</u>	
CREDITORS: Amounts falling due within one year	10	(10,839)		(26,700)	
NET CURRENT ASSETS			145,959		58,557
NET ASSETS			<u>£146,159</u>		<u>£59,051</u>
FUNDS					
Restricted Funds	11		94,900		-
Unrestricted General Fund			51,259		59,051
			<u>£146,159</u>		<u>£59,051</u>

Approved by the Directors on 30th June 2009


Stephen Keynes (Director)


Francis Carnwath (Director)

THE CHARLES DARWIN TRUST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31st DECEMBER 2008

1. ACCOUNTING POLICIES

- a) The accounts are prepared under the historical cost convention and in compliance with United Kingdom accounting standards and the Statement of Recommended Practice: Accounting and Reporting by Charities (October 2005).
- b) Depreciation is charged at 25% on cost with a full year's charge in the year of acquisition and none in the year of disposal
- c) Donations, Legacies and Grants are accounted for in the year in which they are unconditionally receivable.
- d) Administration expenses are shown inclusive of VAT, where applicable.
- e) The company is not required to produce a cashflow statement under the exemption within financial Reporting Standard No.1.

2. GRANT AND DONATIONS

	2008	2007
	£	£
JJ Charitable Trust	40,000	-
Mark Leonard Trust	20,000	-
Mercers Trust	10,000	-
John R Murray Charitable Trust	80,000	30,000
Kirkhouse Trust	-	50,000
Wellcome Trust Grant	-	9,196
The Darwin Family	20,743	9,367
Other	1,042	14,494
Gift Aid Tax Recoverable	17,883	3,523
	<u>£189,668</u>	<u>£116,580</u>

3. COST OF GENERATING FUNDS
Fundraising and Publicity

Direct Costs	-	12,492
Support Costs	3,481	7,301
	<u>£3,481</u>	<u>£19,793</u>

THE CHARLES DARWIN TRUST**NOTES TO THE ACCOUNTS (CONTINUED)****FOR THE YEAR ENDED 31st DECEMBER 2008****4. CHARITABLE ACTIVITIES**

	2008	2007
	£	£
Education Activities		
Direct Costs	13,321	12,302
Support Costs (Note 6)	41,779	43,807
	<u>55,100</u>	<u>£56,109</u>
Charles Darwin Forum		
Direct Costs	15,913	31,988
Support Costs (Note 6)	20,888	87,613
	<u>36,801</u>	<u>119,601</u>
	<u>£91,901</u>	<u>£175,710</u>

As explained in last year's accounts, a decision was made by the Trustees not to proceed with the purchase of the Buckston Brown site and the physical development of the Charles Darwin Forum. The above Charles Darwin Forum expenditure relates to the final costs of the site and the legal and administrative costs associated with the termination of the lease.

5. GOVERNANCE

Trustee Expenses	-	1,267
Audit Fee: Current Year	2,740	2,375
Legal and Professional	2,211	1,555
Support Costs (Note 6)	3,482	7,301
	<u>£8,433</u>	<u>£12,498</u>

6. SUPPORT COSTS

	Fund-raising & Publicity	Education Activities	Charles Darwin Forum	Governance	2008 Total	2007 Total
	£	£	£	£	£	£
Salaries	2,709	32,511	16,254	2,709	54,183	117,647
Office Costs	695	8,340	4,170	695	13,900	24,587
Other Costs	77	928	464	78	1,547	3,788
	<u>£3,481</u>	<u>£41,779</u>	<u>£20,888</u>	<u>£3,482</u>	<u>£69,630</u>	<u>£146,022</u>

Based on the time spent by staff, support costs have been allocated as follows:

Charles Darwin Forum	30%
Education Activities	60%
Fundraising and Publicity	5%
Governance	5%
	<u>100%</u>

THE CHARLES DARWIN TRUST**NOTES TO THE ACCOUNTS (CONTINUED)****FOR THE YEAR ENDED 31st DECEMBER 2008****7. SALARY COSTS**

	2008	2007
	£	£
Gross Salary Costs	49,129	105,325
Social Security Costs	5,055	12,322
	<u>£54,184</u>	<u>£117,647</u>

There were, on average, 1.25 paid employees during the year (2007: 2 employees). The directors do not receive any remuneration for their services. Details of expenses paid to directors are set out in note 12.

8. FIXED ASSETS**Cost**

Balance at 1 st January 2008	8,746	8,346
Acquisitions	-	400
Disposals	-	-
Balance at 31 st December 2008	<u>£8,746</u>	<u>£8,746</u>

Depreciation

Balance at 1 st January 2008	8,252	7,142
Charge during year	294	1,110
Balance at 31 st December 2008	<u>£8,546</u>	<u>£8,252</u>

Net Book Value

At 31 st December 2008	<u>£200</u>	<u>£494</u>
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9. DEBTORS

Grants Receivable	-	-
Other Debtors	-	3,524
Prepayments	-	7,151
	<u>£-</u>	<u>£10,675</u>

10. CREDITORS**Amounts falling due within one year**

Payroll Taxes	6,811	13,746
Other Creditors and Accruals	4,028	12,954
	<u>£10,839</u>	<u>£26,700</u>

THE CHARLES DARWIN TRUST**NOTES TO THE ACCOUNTS (CONTINUED)****FOR THE YEAR ENDED 31st DECEMBER 2008****11. RESTRICTED RESERVES**

	Balance 1st January 2008 £	Income £	Expenditure £	Balance 31st December 2008 £
Education Activities	-	150,000	55,100	94,900

The restricted income for the year includes £40,000 and £20,000 respectively from the JJ Charitable Trust and the Mark Lenoard Trust for the Darwin-Inspired Learning programme at Down and £80,000 from the John R Murray Charitable Trust to fund the post of Director of educational activities.

12. DIRECTORS EXPENSES

The Trust operates from an office in the home of the Chairman, Mr Stephen Keynes, who incurred office costs, including telephone, postage and utility expenses, of £547 (£1,455 in 2007) on behalf of the Charity during the year of which £281 (2007: £1,155) was still due to him at the year end.

13. LEGACY

During 2003 the Trust received a legacy (the Quentin Keynes Bequest), which comprises rare manuscripts and books related to Charles Darwin's life and writings, which will be held to further the educational objects of the Trust. These assets have not been capitalised or valued.

14. GOING CONCERN

Following the decision not to proceed with the purchase of the Buckston Brown site, the Trust's focus has been on education activities and, as a result, costs have been significantly reduced. The trustees believe that sufficient funds are available to continue preparing the Trust's accounts on a going concern basis.